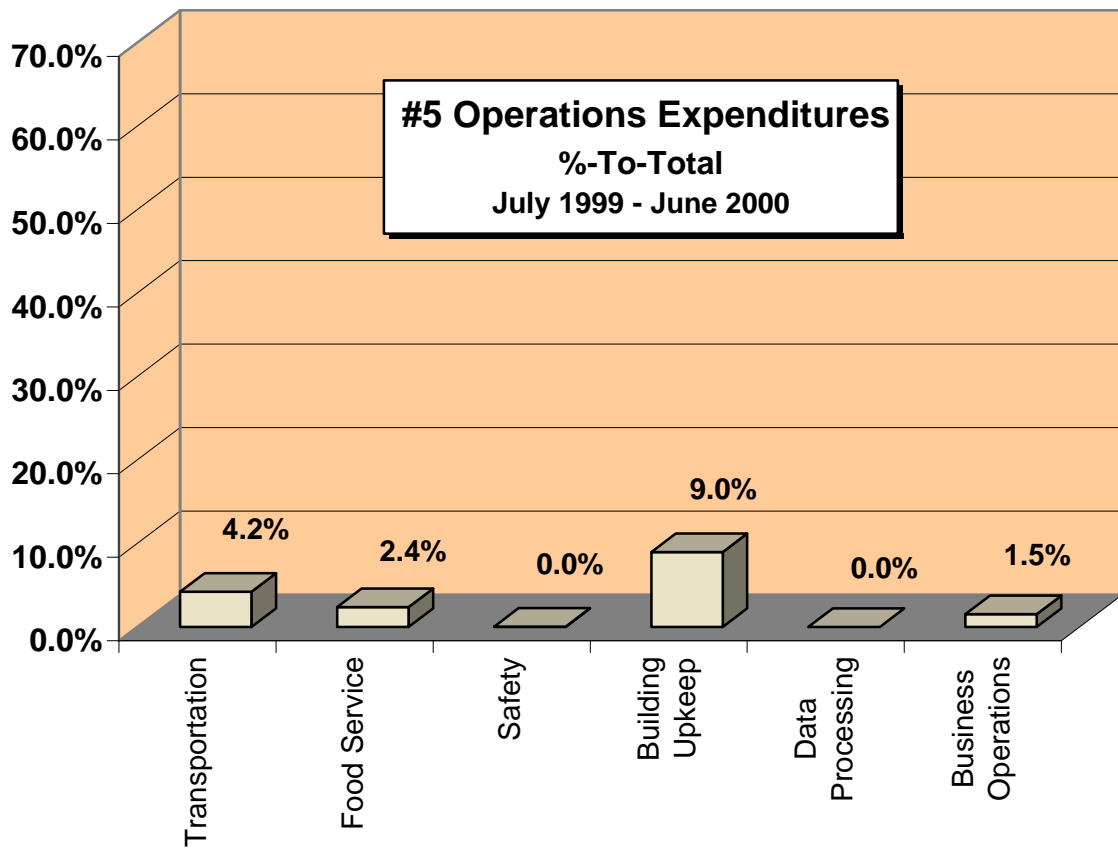


## Portsmouth School District



District Enrollment (ADM): 2,772	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$993,725	\$358	4.2%
Food Service	\$558,551	\$201	2.4%
Safety	\$5,371	\$2	0.0%
Building Upkeep, Utilities, et al	\$2,111,034	\$762	9.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$360,292	\$130	1.5%
Operations Expenditures	\$4,028,973	\$1,453	17.1%
Total District	\$23,528,400	\$8,488	100.0%